CERTIFICATE

2010

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of City of Ford

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and

(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			20	10 Adopted Budge	t
	r			Amount of 2009	County
		Page	100	Ad Valorem	Clerk's
Table of Contents:		No.	Expenditures	Tax	Use Only
Computation to Determine Limit	for 2010	2			
Allocation of MVT, RVT, 16/201	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	104,716	37,877	44.395
Tort Liability	75-6110	8	, , , , , , , , , , , , , , , , , , , ,	*	
Library	12-1220	8	4,300	3,375	3.956
Special Highway		9	10,400		
Capital Improvement		9			
KDHE Sewer Loan		10			
Gas		11	320,500		
Water		12	40,000		
Sewer		13	16,400		
Trash		14	23,500		
Totals		х	519,816	41,252	48.351
Budget Summary		15		·	
Neighborhood Revitalization Rel	oate				

Is an Ordinance required to be passed, published, and attached to the budge No

State Use Only
Received

November 1st Total
Assessed Valuation

Assisted by: Kennedy McKee & Company LLP

County Clerk's Use Only

Address: P.O. Box 1477

2009 Dodge City, KS 67801

County Clerk

Governing Body

Page No. 1

revised 3/19/09

Reviewed by

Follow-up: Yes

Amount of Levy

City of Ford 2010

Computation to Determine Limit for 2010

1.	. Total Tax Levy Amount in 2009 Budget +	\$ 41,434
	. Debt Service Levy in 2009 Budget	\$ 0
3.	. Tax Levy Excluding Debt Service	\$ 41,434
	2009 Valuation Information for Valuation Adjustments:	
4.	. New Improvements for 2009: +	
5.	Increase in Personal Property for 2009:	
	5a. Personal Property 2009 + 43,218	
	5b. Personal Property 2008 - 46,659	
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of annexed territory for 2009	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2009 105	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
9.	Total Estimated Valuation July 1,2009 852,717	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 852,612	
11.	Factor for Increase (8 divided by 10) 0.00012	
12.	Amount of Increase (11 times 3) +	\$ 5
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 41,439
14.	Debt Service in this 2010 Budget	
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	 41,439

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	or Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	37,969	9,769	22_	278	0
Tort Liability					
Library	3,465	892	2	25	0
···					
TOTAL	41,434	10,661	24	303	0

County Treas Motor Vehicle Estimate	10,661			
County Treasurers Recreational Vehicle Estimate		24		
County Treasurers 16/20M Vehicle Estimate			303	
County Treasurers Slider Estimate			<u></u>	0
Motor Vehicle Factor	0.25730			
Recreational Vehicle Fa	ctor	0.00058		
1	6/20M Vehicle Fac	tor	0.00731	
	Sli	der Factor		0.00000

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General	KDHE Sewer Loan	13,216	13,216	13.216	Ordinance
General	Capital Improvement		5,000	5,000	12,1-118
Tort Liability	General	8,879			Close to General
Water	Sewer	5,000			12-825d
Sewer	KDHE Sewer Loan	13,216			Ordinance
Sewer	General		5,000	5,000	12-825d
Trash	General	000'9	2,000	5,000	12-825d
	The state of the s				
	A CANADA TANADA				
			illustration and the state of t		
	Totals	46,311	25,216	28,216	
	Adjustments		18,216	18,216	
	Adjusted Totals	46,311	7,000	10,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

City of Ford

	Date	Date	Interest		Beginning Amount	1		Amon	Amount Due	Amo	Amount Due
	ğ	of	Rate	Amount	Outstanding		Date Due	20	2009	20	2010
Type of Debt	Issue	Retiremen	%	Issued	Jan 1,2009	Interest	Principal	Interest	Princinal	Interect	Principal
General Obligation:										100 100	mdiamir r
None											
Total G.O. Bonds					0			0	0	U	8
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	•	
Other:)	>	
KDHE Sewer Loan	12/1/04	9/1/22	3.10	196,965	149,187	3/1,9/1	3/1.9/1	4.191	8.658	3 947	8 979
									1	1	رممردن
Total Other					149,187			4,191	8,658	3,942	8,929
I otal Indebtedness					149,187			4,191	8,658	3,942	8,929

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Ford

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010
None							A Company of the Comp
						A proprietable and the second	
						- Avenue - A	

Totals					0	0	0
				,			

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2010

FUND PAGE - GENERAL

Adopted Budget		Current Year Estimate	
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	29,821	10,528	7,164
Receipts:			
Ad Valorem Tax	33,659		XXXXXXXXXXXXXXXX
Delinquent Tax	1,688		
Motor Vehicle Tax	6,912		9,769
Recreational Vehicle Tax	54	98	22
16/20M Vehicle Tax		258	278
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	33,607	31,000	31,000
Franchise Tax	8,261	8,300	8,300
Licenses and Permits	50	100	100
Rent	345	350	350
		4	
Residual Equity Transfer from Tort Liability	8,879		
Transfer from Sewer Fund		5,000	5,000
Transfer from Trash	6,000	2,000	5,000
			0.000
Interest on Idle Funds	3,949	2,000	2,000
Miscellaneous	7,454		
Does miscellaneous exceed 10% of Total Receipts	140.00		/4 A A
Total Receipts	110,858	96,152	61,819
Resources Available:	140,679	106,680	68,983

FUND PAGE	- GENERAL
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TOTO TROD' GENERAL				
Adopted Budget	Prior Yea	r Actual	Current Year Estimate	Proposed Budget Year
General	200)8	2009	2010
Resources Available:		140,679	106,680	68,983
Personal Services		27,226	28,500	30,000
Contractual Services		343	1,000	2,000
Capital Outlay		50	1,500	2,000
General Administration		15,590	17,000	17,000
Community Building		15,263	16,000	17,000
Animal Control			800	1,000
Insurance		5,107	5,500	5,500
Repairs and Maintenance		12,898	11,000	12,000
Sewer Fund Expense	 	1,113		
Gas Fund Expense		39,345		
Transfer to KDHE Loan		13,216		13,216
Transfer to Capital Improvement		······································	5,000	
	1			
W				
***************************************	ļ			
****	ļ			
		,		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur				
Total Expenditures		130,151	99,516	104,716
Unencumbered Cash Balance Dec 31		10,528		xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 151,293	141,409	10,020	Non-Appr Bal	
	-	1	Non-Appr Bal Fot Exp/Non-Appr Bal	104,716
	<u>No</u>	'	• • • • • • • • • • • • • • • • • • • •	
Possible Cash Violation for 2008: No		15 1	Tax Required	
			Comp Rate: 6.00%	2,144
	Aı	nount of 3	2009 Ad Valorem Tax	37,877

FUND PAGE FOR PUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actu	al Current Year Estima	IdProposed Budget Year
Ton Liability	2008	2009	2010
Unencumbered Cash Balance Jan 1	8,	879	0 0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXX
Delinquent Tax		······	
Motor Vehicle Tax			T
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			·
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			0
Resources Available:	8,	879) 0
Expenditures:			
Close Fund to General	8,	879	
Neighborhood Revitalization Rebate			
Miscellaneous			T
Does miscellaneous exceed 10% of Total Expenditu)8		
Total Expenditures		879	0
Unencumbered Cash Balance Dec 31		0	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 8,879	0	Non-Appr Ba	ı
/iolation of Budget Law for 2008/2009: No	No	Fot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No		Tax Required	
		Del Comp Rate: 6.00%	
	Amount	of 2009 Ad Valorem Tax	

Adopted Budget

Vanhing panker			
	Prior Year Actual	Current Year Estimate	
Library	2008	2009	2010
Unencumbered Cash Balance Jan I	0	197	197
Receipts:			
Ad Valorem Tax	3,230	3,465	XXXXXXXXXXXXXXXXX
Delinquent Tax	205		
Motor Vehicle Tax	891	881	892
Recreational Vehicle Tax	8	9	2
16/20M Vehicle Tax		25	25
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,334	4,380	1
Resources Available;	4,334	4,577	1,116
Expenditures:			
Library Board	4,137	4,380	4,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	4,137		4,300
Unencumbered Cash Balance Dec 31	197		XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 4,380	4,380	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	fot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
		Comp Rate: 6,00%	191
	Amount of 1	2009 Ad Valorem Tax	3,375

Page No. 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan I	3	578	1,008
Receipts:			
State of Kansas Gas 7'ax	9,419	8,430	9,420
County Transfers Gas		0	0
Interest on Idle Funds	****		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		}	
Total Receipts	9,419	8,430	9,420
Resources Available:	9,422	9,008	10,428
Expenditures:			
Street Repair	8,844	8,000	10,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			.,
Total Expenditures	8,844		10,400
Unencumbered Cash Balance Dec 31	578	1,008	28

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009; Possible Cash Violation for 2008:

9,980

11,795 <u>Nο</u>

No No

Adopted Budget

Adopted Budget			
	Prior Year Actual		Proposed Budget Year
Capital Improvement	2008	2009	2010
Unencumbered Cash Balance Jan 1	81,525		
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0		0
Resources Available:	81,525	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	81,525	0	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
KOHE Sewer Loan	2008	2009	2010
Unencumbered Cash Balance Jan 1	-13,216		
Receipts:			
Transfer from Sewer	13,216		
Transfer from General	13,216		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,432		
Resources Available:	13,216		
Expenditures:			
Principal	8,396		
Interest	4,432		
Commission	388		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	***************************************		
Total Expenditures	13,216	****	
Unencumbered Cash Balance Dec 31	0		

Adopted Budget

Anapren Danger			
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
0	2008	2009	2010
Unencumbered Cash Balance Jan I		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual	Current Year Estimate 2009	Proposed Budget Yea 2010
Unencumbered Cash Balance Jan 1	-21,751	-6,799	
Receipts:	-21,731	-0,777	1,401
Gas Receipts	371,022	315,000	320,000
Gas receipts	371,022	313,000	320,000
	_		
	<u> </u>		
		The state of the s	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	371,022	315,000	320,000
Resources Available:	349,271	308,201	321,401
Expenditures:			
Personal services	32,773	33,800	35,500
Contractual services	5,273	6,000	6,000
Gas Purchases & Transportation	293,431	242,000	254,000
General administration	1,948	2,000	2,000
Equipment	7,719	8,000	8,000
Repairs and Maintenance	8,644	9,000	9,000
Sales tax	3,252	2,500	2,500
Utilities	3,030	3,500	3,500
····			
· · · · · · · · · · · · · · · · · · ·			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	356,070	306,800	320,500
Unencumbered Cash Balance Dec 31	-6,799	1,401	901

08 Budget Authority Limited Amount:

323,100

351,500 <u>No</u>

Violation of Budget Law for 2008: Possible Cash Violation for 2008: Yes

Yes

Page No. 11

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Yea
Water	2008	2009	2010
Unencumbered Cash Balance Jan 1	11,941	5,865	5,065
Receipts:			
Customer Charges	34,485	35,000	35,000
Interest on Idle Funds			
Miscellaneous	2,035		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,520	35,000	35,000
Resources Available:	48,461	40,865	40,065
Expenditures:			
Personal services	17,918	20,000	21,000
Contractual services	302	300	500
Commodities	2,188	2,000	2,500
Capital outlay	1,725	1,000	2,500
Utilities	9,040	8,000	8,000
General Administration	342	500	500
Repairs and maintenance	5,168	3,000	4,000
Sales tax	913	1,000	1,000
Transfer to Sewer Fund	5,000		
Miscellancous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	42,596	35,800	40,000
Unencumbered Cash Balance Dec 31	5,865	5,065	65

)8 Budget Authority Limited Amount:

72,127

63,185 <u>No</u>

Violation of Budget Law for 2008:

No

Possible Cash Violation for 2008:

<u>No</u>

Page No. 12

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		Current Year Estimate	Proposed Budget Yea
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	5,263	1	2,645
Receipts:			
Sewer Receipts	14,401	14,500	14,500
Fees	50		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Transfer from Water	5,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,451	14,500	14,500
Resources Available:	24,714		17,145
Expenditures:	W-1,12-1	• • • • • • • • • • • • • • • • • • • •	173110
Personal services	6,067	6,200	6,400
Contractual services	0,007	100	1,000
Commodities	197		1,000
Utilities	2,640		3,000
Revolving loan interest	449		ν,σσσ
Transier to KDHE loan fund	13,216		
Transfer to General Fund	,	5,000	5,000
Titulora to Commit Fully			
			
	,. , <u>.</u>		
		*	V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	22,569	14,000	16,400
Unencumbered Cash Balance Dec 31	2,145	2,645	745

2008/2009 Budget Authority Amount:

24,000

17,000 No

olation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u> No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		Current Veer Betimet	Proposed Budget Yea
Trash	2008	2009	2010
Unencumbered Cash Balance Jan 1	10,285		
Receipts:	10,263	0,189	3,103
Customer Charges	18,528	19,000	19,000
Customer Charges	10,220	19,000	19,000
		<u> </u>	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,528	19,000	19,000
Resources Available:	28,813		24,189
Expenditures:	40,013	23,103	47,102
Contractual Services	16,337	17,500	17,500
Repairs and Maintenance	287	500	1,000
Transfer to General	6,000		5,000
Transfer to General	0,000	2,000	5,000
			
	<u> </u>		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	22,624	20,000	23,500
Unencumbered Cash Balance Dec 31	6,189	5,189	689
2008/2009 Budget Authority Amount:	23,000	30,127	V07

2008/2009 Budget Authority Amount: 23,000 iolation of Budget Law for 2008/2009: No

Possible Cash Violation for 2008: No

Page No. 14

<u>No</u>

NOTICE OF BUDGET HEARING

2010

The governing body of City of Ford

will meet on the 19th day of August, 2009, at 7:00 p.m. at City Hall, Ford, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Ford, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
130,151	42.765	99,516	COLUMN TO THE PARTY OF THE PART			44.419
8,879	4.150			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
4,137		4,380	4.038	4,300	3,375	3.958
8,844		8,000		10,400		
13,216						
356,070		306,800		320,500		
42,596		35,800		40,000		
22,569		14,000		16,400		
22,624		20,000		23,500		-
609,086	46.915	488,496	48.284	519,816	41,252	48.377
		7,000		10,000		
562,775		481,496		509,816		
41,409		41,434		xxxxxxxxxxxxxxx		
	Γ	2.7				
874,120	L	858,140		852,717		
2007		2008		2009		
0		0		0		
0	-	0		0		
165,725	-	157,583		149,187		
0	_	0	9	0		
165,725	_	157,583		149,187		
	Expenditures 130,151 8,879 4,137 8,844 13,216 356,070 42,596 22,569 22,624 609,086 46,311 562,775 41,409 874,120 2007 0 0 165,725 0	Expenditures	Expenditures Actual Tax Rate * Incomplete Responsibilities Expenditures 130,151 42.765 99,516 8,879 4.150 4,380 4,137 4,380 4,380 8,844 8,000 306,800 13,216 356,070 306,800 42,596 35,800 22,569 22,569 14,000 22,624 46,311 7,000 562,775 41,409 481,496 41,409 41,434 874,120 858,140 2007 0 0 0 0 0 165,725 157,583 0 0	Expenditures Actual Tax Rate * In Tax Rate * I	Expenditures	Expenditures

Page No. 15

ax rates are expressed in mills

Proof of Publication State of Kansas, Ford County, SS.

Dodge City Daily Globe

City of Ford P.O. Box 108 Ford, KS. 67842

Reference: 15330

Notice of Budget He

Darrel Adams of lawful age, be is the Publisher of the DODGE

THAT said newspaper has been times a year and has been so pu the first publication of the attac

THAT said paper was entered: office of its publication;

THAT said paper has a genera or yearly basis in FORD COU religious or fraternal publication in FORD COUNTY, KANSA

THE ATTACHED was publis issue of said paper:

(Sign)

PUBLISHED ON:

TOTAL COST:

FILED ON:

AD SPACE:

1T-Wed.

Published in the Dodge City Daily Globe August 5, 2009

NOTICE OF BUDGET HEARING

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2010

The governing body of City of Ford

will meet on the 19th day of August, 2009, at 7:00 p.m. at City Hall, Ford, Kansas for the purpose of hearing and answering objections of laxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

> Detailed budget information is available at City Hall, Ford, Kenyas and will be available at this hearing.

> > BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	l for 2008	Current Year Estimate for 2009		Propos	Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	fictimale	
General	130,131	42,765	99,516	44,246	104,716		2017/05/2017	
Tort Liability	* 8,8 79	4.150			194,710	37,877	44,415	
Library	4,137		4,380	4.038	4,300	3 3 3 3 3 3	200	
Special Highway	8,844		8,000		10,400	3,375	3.933	
apital Improvement								
(DHE Sewer Logic	13,216							
las	356,070		306,800		320,500			
Valer	12,596		35,800		40,000			
xwor	22,569		14,000		16,400			
irash	22,624		20,000	6.6.6.6	23,500			
otals	609,086	46.915	488,496	48,284		41.42		
css: Transfers	46,311		7,000	377337	519,816	11,252	48,377	
let Expenditure	562,775	ľ	481,496	F	10,000			
otal Tax Levied	41,409		41,434		509,816			
ssessed		F	10071		XXXXXXXXXXXXXXX			
aluation	874,120		838,140		\$52,717			
bitstanding Indebtedness,								
lanuary I,	2007		2008		1030			
O Dands	0		0		2009	. ####################################		
evenue Bonds	0 .		0		0			
her	165,725	ve ve	Annual Control of the		0			
ase Purchase Principal	0	_	157,583		149,187			
Total			0		0			
1 Mas	165,725		157,583		149,187			
In the recomposition is				Emile Emile				
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SUBSCRIBED and Sworn to Before Me This

Notary Public, Ford County, Kansas

KATHY RUNQUIST Notary Public - State of Kense: My Appt. Expires